

West Milford Township Public Schools

COMPARATIVE SPENDING GUIDE SUMMARY

Operating Type: K-12 / 3501 + (Total of 104 School Districts)

<http://www.nj.gov/njded/guide/>

Indicator	2004-05				2005-06				2006-07			
	Budget	Rank of 104	% of Total Comparative cost/pupil	% indicator to area	Budget	Rank of 104	% of Total Comparative cost/pupil	% indicator to area	Budget	Rank of 104	% of Total Comparative cost/pupil	% indicator to area
1 Total Cost Per Pupil	10,280	45			10,911	50			11,395	45		
2 Total Classroom Instruction	6,391	56	62.2%		6,753	59	61.9%		7,024	53	61.6%	
3 Classroom Salaries & Benefits	6,150	59	59.8%	96.2%	6,532	63	59.9%	96.7%	6,758	59	59.3%	96.2%
4 Classroom Gen. Supplies & Texts	221	44	2.1%		201	35	1.8%		242	55	2.1%	
5 Classroom Purchased Services	20	13	0.2%		19	13	0.2%		25	11	0.2%	
6 Total Support Services	1,361	38	13.2%		1,504	47	13.8%		1,546	39	13.6%	
7 Support Ser. Salaries & Benefits	1,227	40	11.9%	90.2%	1,366	50	12.5%	90.8%	1,404	41	12.3%	90.8%
8 Total Administrative Cost	1,069	31	10.4%		1,103	29	10.1%		1,142	33	10.0%	
9 Admin. Salaries & Benefits	944	57	9.2%	88.3%	977	52	8.9%	88.6%	995	51	8.7%	87.1%
10 Operations & Maintenance	1,172	42	11.4%		1,261	44	11.6%		1,367	51	12.0%	
11 Operations Salary & Benefits	694	55	6.8%	59.2%	738	55	6.8%	58.5%	787	64	6.9%	57.6%
12 Food Services	8	10	0.1%		8	14	0.1%					
13 Extracurricular	195	61	1.9%		182	48	1.7%		210	58	1.8%	
14 Employee Benefits (% of salary)				21.6%				23.1%				23.3%
15 Total Equipment	8				14				5			
16 Student/Teacher Ratio & Median Teachers Salary	14.2	15			13.9	17			11.8	27		
17 Student/Special Service Ratio & Median Special Service Salary	61,350	91			56,900	74			61,850	85		
18 Student/Administrator Ratio & Median Administrator Salary	78.2	76			75.3	76			78.7	70		
19 Faculty/Administrator Ratio	77,300	91			70,250	64			82,300	93		
20 Budgeted Fund Balance vs. Actual	183.2	51			167.9	68			167.6	63		
Transportation Efficiency	107,749	79			110,799	79			114,094	79		
	15.2	67			14.3	77			16.3	81		
20 Budgeted Fund Balance vs. Actual	270,000		436,761		455,170		(107,796)		N/A			
Transportation Efficiency	1.806				2.108				2.107			

Note: Rankings are from lowest to highest