

WEST MILFORD TOWNSHIP PUBLIC SCHOOLS

2008-09 SPECIAL REVENUE BUDGET DETAIL

	FY08 Actual	FY09 Proposed	For state budget program
STATE GRANTS		85%	
Non-public Textbooks	8,663	7,364	
Non-public Aux Services 192/193	22,893	19,459	
Non-public Aux Transportation	10,817	9,194	
Non-public Supplemental Instruction	14,868	12,638	
Non-public Examination Classification	18,582	15,795	
Non-public Speech	9,300	7,905	45,532
Non-public Nursing	11,966	10,171	
Non-public Technology	6,200	5,270	
Total State Grants	103,289	87,796	
FEDERAL GRANTS			
NCLB - Title I	370,108	314,592	
IDEA Part B	938,944	798,102	
IDEA Preschool	40,112	34,095	832,197
NCLB - Title V	5,158	4,384	
NCLB - Title IIA	48,749	41,437	
NCLB - Title IID	2,517	2,139	
NCLB - Title IIA CSR	96,944	82,402	
NCLB - Title IV	15,598	13,258	143,620
Total State Grants	1,518,130	1,290,409	1,290,409
FUND 20 TOTAL	1,621,419	1,378,205	